

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Office of Management and
Budget
For reading: October 11, 2011

Sec. As 2011-102(5)

ANCHORAGE, ALASKA
AO No. 2011-102

1 AN ORDINANCE ADOPTING AND APPROPRIATING FUNDS FOR THE 2012
2 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES OPERATING BUDGET AND THE
3 2012 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES CAPITAL BUDGET

4 **WHEREAS**, the Mayor has presented a recommended 2012 Municipal Utilities/Enterprise
5 Activities Operating Budget and Capital Improvement Budgets for the Municipality of
6 Anchorage to the Assembly in accordance with Article XIII of the Municipal Charter; and
7

8 **WHEREAS**, the Assembly reviewed the budgets as presented; and
9

10 **WHEREAS**, on October 25, November 8, and November 22, 2011 duly advertised public
11 hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter;
12 and
13

14 **WHEREAS**, the Utilities' Operating Budget for 2012 and the Utilities Capital Budget for
15 2012 are now ready for adoption and appropriation of funds in accordance with Charter
16 Section 13.05; now, therefore,
17

18 **THE ANCHORAGE ASSEMBLY ORDAINS:**
19

20 **Section 1.** The 2012 Municipal Utilities/Enterprise Activities Operating Budget and the
21 2012 Municipal Utilities/Enterprise Activities Capital Improvement Budget are hereby
22 adopted.
23

24 **Section 2.** The amounts set forth for the 2012 Municipal Utilities/Enterprise Activities
25 Operating Budget for the following municipal utilities/enterprise activities are hereby
26 appropriated for the 2012 fiscal year:
27

<u>Utility/Enterprise Activity</u>	<u>Proposed Budget</u>
Municipal Light and Power	\$114,646,000
Anchorage Water Utility	54,871,000
Anchorage Wastewater Utility	46,776,000
Refuse Collections	8,849,093
Solid Waste Disposal	20,203,063
Port of Anchorage	11,570,706
Merrill Field	3,632,000
Utility/Enterprise Activities Operating Funds	\$260,547,862

1 **Section 3.** The amounts set forth for the 2012 Municipal Utilities/Enterprise Activities
 2 Capital Improvement Budget for the following municipal utilities/enterprise activities are
 3 hereby appropriated for the 2012 fiscal year:

Utility/Enterprise Activity	Proposed Budget
Municipal Light and Power	\$127,009,000
Anchorage Water Utility	38,760,000
Anchorage Wastewater Utility	30,381,000
Refuse Collections	1,206,000
Solid Waste Disposal	11,916,000
Port of Anchorage	331,310,000
Merrill Field	9,350,000
Total Utility/Enterprise Activities Capital Funds	\$549,932,000

4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19

Section 4. This ordinance shall take effect immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this _____ day of _____, 2011.

Chairman

ATTEST:

Municipal Clerk

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 556-2011

Meeting Date: October 11, 2011

1 **From: MAYOR**

2
3 **Subject: AN ORDINANCE ADOPTING AND APPROPRIATING FUNDS FOR**
4 **THE 2012 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES**
5 **OPERATING BUDGET AND THE 2012 MUNICIPAL**
6 **UTILITIES/ENTERPRISE ACTIVITIES CAPITAL BUDGET**

7
8 The accompanying Assembly Ordinance appropriates the Municipal
9 Utilities/Enterprise Activities 2012 Operating and the 2012 Municipal
10 Utilities/Enterprise Activities Capital Budgets.

11
12 **THE ADMINISTRATION RECOMMENDS APPROVAL OF AN ORDINANCE**
13 **ADOPTING AND APPROPRIATING FUNDS FOR THE 2012 MUNICIPAL**
14 **UTILITIES/ENTERPRISE ACTIVITIES OPERATING BUDGET AND THE 2011**
15 **MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES CAPITAL BUDGET**

16
17 Prepared by: Cheryl Frasca, Director,
18 Office of Management and Budget
19 Concur: Dennis A. Wheeler, Municipal Attorney
20 Concur: George J. Vakalis, Municipal Manager
21 Respectfully submitted: Daniel A. Sullivan, Mayor